



Physical Education and Sport Premium Grant Expenditure: 2013-14

Mid -Year Report for Local Governing Advisory Board – February 2014

Academy Lead:

Improvement Planning, Provision Mapping, Learning Quality Assurance and Impact Assessment:	H. Hudson
LGAB Monitoring:	tbc
Associated Academy Documents:	PE Provision Map 13/14

Academy Overview:

Number of Pupils and Sport Premium Grant Received:	
Total number of pupils on roll (Sept 2013)	191
Lump sum amount received plus £5 per pupil	£8000 + £955
Total amount to be received:	£8955

Academy Statement of Intent:

"To improve the quality, breadth and depth of PE and sport provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance level they are capable of."

Objectives:

- To engage pupils and teachers in developing an enjoyable, high quality broad and balanced curriculum
- To provide a well organised appropriate and enjoyable programme of competitions and festivals for all students of all abilities, including those with SEND, at local and County level and linking to sport national bodies
- To provide valuable opportunities to develop leadership programmes across all Key Stages
- To ensure that all pupils of all abilities can transfer from their school activities to sustained community based sport
- To ensure all pupils who are gifted and talented in PE and sport are identified and appropriately signposted to a suitable talent development programme
- To ensure that more pupils take part more often in school and locally co-ordinated physical activity
- To ensure that pupils and families are educated about the health related benefits of engaging regularly in sustained physical activity and dietary choices
- To ensure that all stakeholders involved in the delivery of PE and sport share the vision and ambitions of this plan and work together to meet its aims
- To maintain an effective PE and sport programme over the next three years making best value decisions on how to deploy funding

Academy Sport Premium Key Progress and Impact Indicators:

Progress and Impact Indicators:	2013-14 (Updated April 14)	2014-15 (Updated April 15)	2015-16 (Updated April 16)
Improvements identified in Academy Improvement Plan			
High quality learning in PE and sport			
Extended PE breadth of opportunity			
Impact on pupil achievement English and Maths			
Improving attendance rates			
Positive “Me and My Lifestyle” pupil attitude survey outcomes			
Improved rate of attendance at out of school hours clubs			
Increasing participation in competitive sport			
Improved personal fitness levels and skill development – positive pupil self-review outcomes			
Improved participation in community sports clubs and events			

Academy Sport Premium Key Pupil Groups:

Key Pupil Group:	Rationale for Selection:
Pupil Premium Grant (PPG)	To promote improved lifestyle choices through awareness and participation in extended sporting provision
Gifted and Talented (G+T)	Extending higher order PE specific skills and encourage access to high quality out of school provision
Lifestyle Awareness (LA)	To promote improved lifestyle choices through awareness and participation in extended sporting provision
Physical Development (PD)	To deliver specific co-ordination skill improvements and to increase regularity of access to sporting provision.

Summary of Proposed PE Improvement Spending Intentions 2013-14:

Outline Plan 2013-14:
To improve the delivery of PE and sports lessons by investing in CPD and quality coaching to ensure that teaching is consistently good or better
To clearly map skills progression into our PE Scheme of Work ensuring in depth learning provision for Gifted and Talented pupils is effective
To provide in-school and after-school increased opportunities to participate in a variety of sporting clubs and local and County festivals and competitions
To maintain a commitment to partially supporting an annual unit of swimming provision for Key Stage

1 and 2
To purchase resources which meet and extend the learning needs of the pupils
To gain measurable data of pupils attitudes to PE, sport and health via an in school survey
To start to develop our own school based "Healthy Lifestyle" programme to improve understanding of the benefits of exercise, diet and well being
Funding to access additional sporting enrichment ; sporting festivals, outdoor adventurous activities and high quality coaching
To target selected groups of pupils to ensure a personalised curriculum offer

Record of Spending and Initial Impact Outcomes:

To Date: January 2014			
PE Funding Income Received to Date: £5396			
Project:	Cost:	Objective:	Impact: First review 01/14
Buy into Arena PE SLA	£400	Increase subject knowledge Develop subject leadership	01/14: Aut/Spr 13/14 -Staff specific PE CPD completed Ongoing – Better links to local PE provision Ongoing - Target pupil groups regularly accessing wider sport/physical activities e.g. bike-ability training, participation in North Cornwall Games, "Young Leaders" training.
Launceston College PE Festivals	£600	Increase participation and variety in PE Provide regular competitive sport opportunities	01/14: Aut/Spr 13/14 - Target pupil groups regularly accessing Multi Skills competition Ongoing - Target pupil groups regularly accessing after schools clubs e.g. dance
Plymouth Argyle Coaching	£660	Increase weekly participation and variety in PE	01/14 Aut/Spr 13/14 - Football skills within the curriculum delivered by trained coaches to target pupil groups
Worth Cricket Academy Coaching (link to Local Club)	£700	Increase participation and variety in PE	01/14 Aut 13/14 - Specialist coaching links with cricket club established Aut 13/14 - Target pupil groups accessing competitive cricket
Callington College Gymnastics Coaching	£360	Increase participation and variety in PE	01/14 Aut 13/14 - Gifted and Talented pupil group receiving extended learning opportunities
CPD and Staff Training	£1376	Increase subject knowledge Develop subject leadership Ensure sport specific skills are delivered by competent staff Ensure progression and assessment are embedded	01/14 Ongoing - Subject leadership being developed continuously through external CPD and cascaded training for staff Ongoing - Curriculum provision being enhanced through wider sporting coaching and competitive activities Ongoing - QA of PE lessons improving Ongoing - PE SoW progression focussing on specific sporting skills Ongoing - Specific staff training for improvement areas completed e.g. gymnastics Ongoing - Outdoor learning developed through "wild tribe" training
Equipment/Resources	£255	Improve curriculum breadth Develop health related	01/14 Aut 13 - New goals available for a variety of curriculum and lunch time sport Sum 14 -ICT resources being planned

		ICT resources	
KS1 Swimming – Termly Unit of Provision	£800	Increase pupils abilities to swim and over the longer term ensure that all can swim 25 metres by end KS2	01/14 Aut/Spr 13/14 – All KS2 classes 10 week swimming block completed Sum 14 – KS1 and ARB 10 week swimming block planned
ARB Outdoor Area PE Resources	£200	Improve curriculum breadth	01/14 Ongoing - New outdoor area in use – resources being introduced
Total Current Spend	£5351		
Total Annual Funding Unallocated 13/14	£3605 Remaining of allocation not yet received.		
Identified Priorities for Remaining Annual Funding	01/14: <ul style="list-style-type: none">• Further allocation of funding to support planned KS1 and Class 7 Swimming provision Sum 14• Subject Leader release to further QA provision at Key Stage 1• Introduce a wider range of specific skills coaching for target groups e.g. martial arts		

Outline Report completed by W. Hermon (Executive Head teacher) - January 2014

Discussed with the Local Governing Advisory Board at its meeting - 26th February 2014